

# PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



Provincial Planning and Development Office

Control No. \_\_\_\_\_  
Date: 3-30-23  
Time: 12:56  
Filed by: MA

## FY 2023

3-29-2023

12:50 am

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12/30/23



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
City of Calapan

## SANGGUNIANG PANLALAWIGAN

March 29, 2023


**Ms. MAY ANNE JOY M. YLAGAN**  
OIC-Provincial Budget Office  
Provincial Capitol Complex  
Brgy. Camilmil, Calapan City

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 797-2023, entitled **"APPROPRIATION ORDINANCE AUTHORIZING THE FY 2023 SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"** for your information.

Very truly yours,

BY THE AUTHORITY OF THE  
SANGGUNIANG PANLALAWIGAN:

  
**DIWATA H. FETIZANAN**  
Secretary to the  
Sangguniang Panlalawigan



## SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 31<sup>ST</sup> REGULAR SESSION OF THE 11<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO ON MARCH 06, 2023

**PRESENT:**

Hon. Ejay L. Falcon	Vice Governor / Presiding Officer
Hon. C. Voltaire S. Brucal	Member
Hon. Roland H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Judy Ann D. Servando	Member
Hon. Alexandra C. Casubuan	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Farrah Fay C. Ilano	Member
Hon. Jean Paulo R. Umali	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jocelyn U. Neria	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member
Hon. Joeniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

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### APPROPRIATION ORDINANCE NO. 797-2023

#### APPROPRIATION ORDINANCE AUTHORIZING THE FY 2023 SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

**WHEREAS**, Local Government Code of 1991 (LGC of 1991) provides that *"After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources"* [Section 321];

**WHEREAS**, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: *"Local budgets shall operationalize approved local development plans"* [Section 305(i)];

**WHEREAS**, LGC of 1991 grants power to the Sangguniang Panlalawigan *to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province* [Section 468];

**WHEREAS**, Provincial Governor Humerlito A. Dolor submitted to the Sangguniang Panlalawigan the FY 2023 Supplemental Budget No. 01 of the PGOM for authorization;

**WHEREAS**, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2023 Supplemental Budget No. 01 of the PGOM proposed by the Provincial Governor is *"supported by funds actually available ... or by new revenue sources"*;

**WHEREAS**, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any *"objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ..."* in connection with, in relation to or arising from FY 2023 Supplemental Budget No. 01 and its supporting documents;

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

**Section 1. Title:** This ordinance shall be entitled "An ordinance authorizing the FY 2023 Supplemental Budget No. 01 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations".

**Section 2. Certified Actually Available Source of Fund:** As stipulated in Local Budget Preparation Form No. 8, as certified correct by Provincial Treasurer Astronica G. Salcedo, and Provincial Accountant Althea F. Agutaya, and approved by the Provincial Governor, the PGOM has a total estimated income or funding source in the total amount of **Eight Million Six Hundred Thousand Pesos (P8,600,000.00)**, and that this fund is actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2023 Supplemental Budget No. 01, to wit:

Particulars (1)	Account Classification (2)	Amount (3)
Savings Savings from Current Appropriations- ( <i>Exhibit A</i> )		8,600,000.00
<b>Total Estimated Income</b>		<b>8,600,000.00</b>

**Section 3. Objects of Expenditures:** The amount of **Eight Million Six Hundred Thousand Pesos (P8,600,000.00)** shall be utilized only for the identified objects of expenditures as enumerated hereunder.

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Objects of Expenditures (4)	Account Code (5)	Amount (6)
<b>Provincial Governor's Office</b>	<i>General Public Services Sector</i>	1011	MOOE		
	<i>Strengthening of partnerships / linkages, government councils, leagues and other local bodies</i>	1011-2	Subsidy to NGAs	5-02-14- 020	
	Appropriation for financial assistance to 4th Infantry Battalion		Aid to 4th Infantry Battalion for Construction of PA Barracks		700,000.00
	Appropriation for financial assistance to 76th Infantry Battalion		Aid to 76th Infantry battalion for provision of materials		700,000.00
	Appropriation for financial assistance to DepEd Oriental Mindoro		Aid to DepEd Oriental Mindoro for installation of window grills at Grade IV-Langka, San Vicente ES, Roxas		300,000.00

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMBERTO A. DOLOR

	Appropriation for financial assistance to Special Action Force		Aid to Special Action Force for the Construction of Barracks at Sagana, Bongabong		500,000.00
	Appropriation for financial assistance to Regional Training Center		Aid to Regional Training Center for Improvement of Facilities at Villa Pag-asa, Bansud		500,000.00
	Appropriation for financial assistance to Regional Special Training Unit		Aid to Regional Special Training Unit for Improvement of Facilities at Villa Pag-asa, Bansud		1,000,000.00
	Appropriation for financial assistance to Brgy. Misong		Subsidy to Other LGUs	5-02-14-030	500,000.00
	Appropriation for financial assistance to Municipality of Naujan		Aid to Municipality of Naujan for purchase of sound system		250,000.00
	Appropriation for financial assistance to Sto. Niño, Puerto Galera		Aid to Sto. Niño, Puerto Galera for purchase of Brgy. Tanod Patrol Vehicle		200,000.00
			Total MOOE		4,650,000.00
	<i>General supervision and control overall programs/projects/activities and services of the provincial government</i> <i>Administrative Services</i>	1011-1	PPE		
	Additional fund for the purchase of Aircon at PGOM Building		Office Equipment	1-07-05-020	700,000.00
			Total PPE		700,000.00
			Total PGO		5,350,000.00

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

<b>Provincial Tourism Office</b>	<i>Economic Services Sector</i>	8912	MOOE		
	<i>Tourism Public Affairs Services</i>	8912-2- 2			
	For Gabi ng Kabataan para sa Turismo 2023 and inauguration of Provincial Sports Complex and Palarong Pampaaralan		Other Supplies and Materials Expenses	5-02-03- 990	250,000.00
			Other Professional Services	5-02-11- 990	2,519,000.00
			Representation expenses	5-02-99- 030	231,000.00
			Rent Expenses	5-02-99- 050	250,000.00
			<b>Total Tourism</b>		<b>3,250,000.00</b>
			<b>Total Offices</b>		<b>8,600,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>8,600,000.00</b>

**Section 4. Grant of Authority and Conditions.** The FY 2023 Supplemental Budget No. 01 is hereby authorized, subject to the condition that all applicable budgeting, accounting, auditing, and procurement laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance.

**Section 5. Posting.** A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.

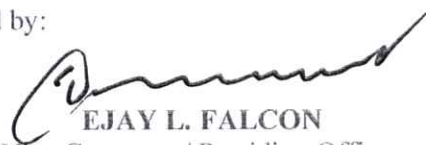
**Section 6. Effectivity.** This Appropriation Ordinance shall take effect upon approval.

On motion of Board Member Rolando H. Ruga, seconded by all Sangguniang Panlalawigan Members present, there being no objection, this Appropriation Ordinance was... ENACTED.

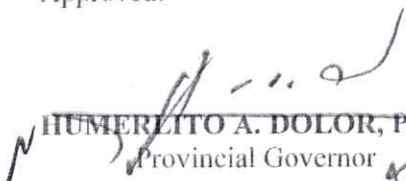
Certified correct:

  
DIWATA H. FETIZANAN  
Secretary to the  
Sangguniang Panlalawigan

Attested by:

  
EJAY L. FALCON  
Vice Governor / Presiding Officer

Approved:

  
HUMERALITO A. DOLOR, Ph.D.  
Provincial Governor

Date: March 28, 2023




Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
City of Calapan

## SANGGUNIANG PANLALAWIGAN

### CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its March 06, 2023 Regular Session, enacted **Appropriation Ordinance No. 797-2023**, titled "An ordinance authorizing the FY 2023 Supplemental Budget No. 01 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations".

Issued this 07<sup>th</sup> day of March 2023 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copy of said Appropriation Ordinance which will follow accordingly.

  
**DIWATA H. FETIZANAN**  
Secretary to the  
Sangguniang Panlalawigan



Republic of the Philippines  
**PROVINCE OF ORIENTAL MINDORO**



**OFFICE OF THE GOVERNOR**

**CERTIFICATE OF URGENCY**

Province of Oriental Mindoro  
SANGGUNIANG PANLALAWIGAN

**R E C E I V E D**

Date: 03-02-2023 Time: 2:39

By: 

This is to certify that the request for the passage of a Sangguniang Panlalawigan Ordinance for the enactment of the Supplemental Budget No. 1 for FY 2023 proposed by the Executive is urgent in nature and requires immediate approval.

Issued this 2<sup>nd</sup> day of March 2023 in Calapan City, Oriental Mindoro.

  
**GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.**

**PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO**  
**SUPPLEMENTAL BUDGET NO. 1**  
**FY 2023**

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OFFICE OF THE GOVERNOR

02 March 2023

THE HONORABLE SANGGUNIANG PANLALAWIGAN  
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**  
Presiding Officer

Province of Oriental Mindoro  
SANGGUNIANG PANLALAWIGAN  
**R E C E I V E D**

Date: 03-02-2023 Time: 2:39

By: 

Dear Sirs and Mesdames:

I have the honor of submitting herewith **Supplemental Budget No. 1 for FY 2023** amounting to Eight Million Six Hundred Thousand Pesos (P8,600,000.00), for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from savings from current appropriations under the General Fund consistent with existing budgeting laws and processes. The proposed budget includes additional appropriation for financial assistance for various NGAs and LGUs, additional fund for the purchase of air conditioning units at PGOM and appropriation for Gabi ng Kabataan para sa Turismo 2023 and inauguration of Provincial Sports Complex and Palarong Pampaaralan.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

  
GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

**STATEMENT OF FUNDING SOURCES  
SUPPLEMENTAL BUDGET NO. 1**

Fiscal Year 2023  
Province of Oriental Mindoro  
General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings Savings from Current Appropriations- (Exhibit A)		8,600,000.00
4.0 Realignment		
5.0 Reversion		
<b>TOTAL ESTIMATED INCOME</b>		<b>8,600,000.00</b>

Certified Correct:

  
**ASTRONICA G. SALCEDO**  
Provincial Treasurer

  
**ALTHEA F. AGUTAYA**  
Provincial Accountant

Approved:

  
**HUMERALITO A. DOLOR, MPA, Ph. D.**  
Provincial Governor

## STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023

Province of Oriental Mindoro

## Supplemental Budget No. 1 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	
Provincial Governor's Office	<b>General Public Services Sector</b>					
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	1011	MOOE			
		1011-2	Subsidy to NGAs	5-02-14-020		
			Aid to 4th Infantry Battalion for Construction of PA Barracks			700,000.00
			Aid to 76th Infantry battalion for provision of materials			700,000.00
			Aid to DepEd Oriental Mindoro for installation of window grills at Grade IV-Langka, San Vicente ES, Roxas			300,000.00
			Aid to Special Action Force for the Construction of Barracks at Sagana, Bongabong			500,000.00
			Aid to Regional Training Center for Improvement of Facilities at Villa Pag-asa, Bansud			500,000.00
			Aid to Regional Special Training Unit for Improvement of Facilities at Villa Pag-asa, Bansud			1,000,000.00
			Subsidy to Other LGUs	5-02-14-030		
			Aid to Brgy. Misong, Pola for purchase of lot			500,000.00
			Aid to Municipality of Naujan for purchase of sound system			250,000.00
			Aid to Sto. Niño, Puerto Galera for purchase of Brgy. Tanod Patrol Vehicle			200,000.00
			Total MOOE			4,650,000.00
			PPE			
	1011-1	Office Equipment	1-07-05-020		700,000.00	
	Total PPE			700,000.00		
	Total PGO			5,350,000.00		
Provincial Tourism Office	<b>Economic Services Sector</b>					
	Tourism Public Affairs Services For Gabi ng Kabataan para sa Turismo 2023 and inauguration of Provincial Sports Complex and Palarong Pampaaralan	8912	MOOE			
		8912-2-2	Other Supplies and Materials Expenses	5-02-03-990		250,000.00
			Other Professional Services	5-02-11-990		2,519,000.00
			Representation expenses	5-02-99-030		231,000.00
			Rent Expenses	5-02-99-050		250,000.00
			Total Tourism			3,250,000.00
	<b>Total Offices</b>			<b>8,600,000.00</b>		
<b>TOTAL APPROPRIATIONS</b>					<b>8,600,000.00</b>	

Prepared by:

Approved:

MAY ANNE JOY M. YLAGAN  
DIC - Provincial Budget Office

HUMERLITO A. DOLOR, MPA, Ph.D.  
Provincial Governor

**PROVINCE OF ORIENTAL MINDORO**  
**SAVINGS FROM CURRENT APPROPRIATIONS**  
**GENERAL FUND**  
*as of February 28, 2023*

*Exhibit A*

CODE	PARTICULARS	AMOUNT
<b>FY 2023</b>		
	<b>Maintenance and Other Operating Expenses</b>	
	<b>General Public Services Sector</b>	
1011	<b>Executive Services</b>	
	'Strengthening of partnerships/linkages, government councils, leagues and other local bodies	
5-02-14-030	Subsidy to Other Local Government Units	8,600,000.00
	<b>TOTAL SAVINGS FROM CURRENT APPROPRIATIONS-GF</b>	<u><u>8,600,000.00</u></u>

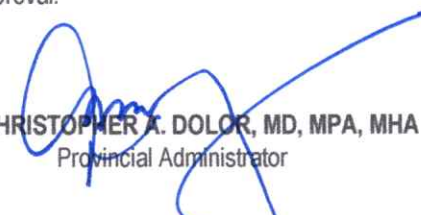
Certified as to Availability of Appropriations and Cash Back-up:

  
**MAY ANNE UGY M. YLAGAN**  
 OIC - Provincial Budget Office

  
**ALTHEA F. AGUTAYA**  
 Provincial Accountant

  
**ASTRONICA G. SALCEDO**  
 Provincial Treasurer

Recommending Approval:

  
**HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA**  
 Provincial Administrator

Approved:

  
**HUMERTO A. DOLOR, MPA, Ph.D.**  
 Provincial Governor